# Attachment E

**Grant program budget allocation**
**Social and community grants**

# Social and Community grants

## Current budgets, ongoing commitments and recommended allocations

| Program | 2026/27 | | | |
|---|---|---|---|---|
| | Total budget | Existing commitment | Cash Recommended (this report) | Cash Remaining available |
| **Social and Community Grants** | | | | |
| Social and community projects | $1,393,000 | $1,031,358 | $361,642 | $0 |
| Food support | $1,550,000 | $1,265,681 | $284,319 | $0 |
| **TOTAL** | **$2,943,000** | **$2,297,039** | **$645,961** | **$0** |

| Program | 2027/28 | | | |
|---|---|---|---|---|
| | Total budget | Existing commitment | Cash Recommended (this report) | Cash Remaining available |
| **Social and Community Grants** | | | | |
| Social and community projects | $1,143,000 | $156,395 | $238,000 | $748,605 |
| Food support | $1,550,000 | $685,000 | $0 | $865,000 |
| **TOTAL** | **$2,693,000** | **$841,395** | **$238,000** | **$1,613,605** |

| Program | 2028/29 | | | |
|---|---|---|---|---|
| | Total budget | Existing commitment | Cash Recommended (this report) | Cash Remaining available |
| **Social and Community Grants** | | | | |
| Social and community projects | $1,143,000 | $0 | $168,000 | $975,000 |
| Food support | $1,550,000 | $625,000 | $0 | $925,000 |
| **TOTAL** | **$2,693,000** | **$625,000** | **$168,000** | **$1,900,000** |

| Program | Total VIK recommended ** | | |
|---|---|---|---|
| **Social and Community Grants** | 2026/27 | 2027/28 | 2028/29 |
| Social and community projects | $11,873 | $14,591 | $14,591 |
| Food support | $0 | $0 | $0 |
| **TOTAL** | **$11,873** | **$14,591** | **$14,591** |

** Value-in-kind (VIK ) is made up of Street banner support, Venue hire support and major event special cleaning and events related support.